

**MISSISSIPPI DEPARTMENT OF CORRECTIONS
COST PER INMATE DAY BY FACILITY TYPE
FY 2004**

| FACILITY / FACILITY TYPE | OPERATING COST | CAPITAL COST | TOTAL COST | INMATE DAYS | AVERAGE POPULATION | COST PER DAY |
|--|---------------------------|-------------------------|-----------------------|------------------------|-------------------------------|-------------------------|
| MISSISSIPPI STATE PENITENTIARY | \$83,498,255 | \$0 | \$83,498,255 | 2034594 | 5559 | \$41.04 |
| CENTRAL MISSISSIPPI CORRECTIONAL FACILITY | \$38,082,855 | \$0 | \$38,082,855 | 1153632 | 3152 | \$33.01 |
| SOUTH MISSISSIPPI CORRECTIONAL INSTITUTION | \$28,206,123 | \$0 | \$28,206,123 | 777384 | 2124 | \$36.28 |
| COMMUNITY WORK CENTERS | \$15,780,886 | \$0 | \$15,780,886 | 565104 | 1544 | \$27.93 |
| PRIVATE PRISONS OPERATING COST | \$45,008,174 | \$0 | \$45,008,174 | 1309548 | 3578 | \$34.37 |
| PRIVATE PRISONS - CAPITAL COST | \$0 | \$9,860,086 | \$9,860,086 | 1309548 | 3578 | \$7.53 |
| REGIONAL PRISONS | \$32,675,988 | \$0 | \$32,675,988 | 984540 | 2690 | \$33.19 |
| RESTITUTION CENTERS | \$2,062,186 | \$0 | \$2,062,186 | 99552 | 272 | \$20.71 |
| INTENSIVE SUPERVISION PROGRAM | \$3,981,209 | \$0 | \$3,981,209 | 467660 | 1278 | \$8.51 |
| | | | | | | |
| AVERAGE COST OF MDOC OPERATED FACILITIES | \$165,568,119 | \$0 | \$165,568,119 | 4530714 | 12379 | \$36.54 |
| AVERAGE COST OF MDOC OPERATED FACILITIES WITH ALTERNATIVE BEDS | \$171,611,514 | \$0 | \$171,611,514 | 5097926 | 13929 | \$33.66 |
| AVERAGE COST OF PER DIEM BEDS | \$77,684,162 | \$0 | \$77,684,162 | 2294088 | 6268 | \$33.86 |
| AVERAGE COST OF PER DIEM BEDS WITH CAPITAL | \$77,684,162 | \$9,860,086 | \$87,544,248 | 2294088 | 6268 | \$38.16 |